RIPE 26 - 20/22 JAN 1997

RIPE NCC ADMINISTRATIVE
REPORT

Points of interest

- New staff
- Tax issues
- 1996 financial overview
- 1997 planning
- Future RIPE NCC structure

New staff

- Bookkeeper - Karen Kranen

Tax issues

- VAT handled correctly
- NCC liable for company tax
- No fines will be given

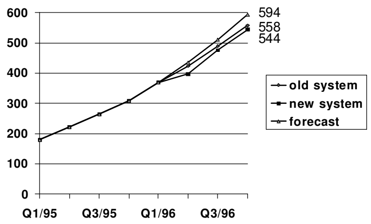
1996 Financial overview

- Expenditure within 5% of budget
- kECU 543 profit
- Low treasury earnings
- Increasing credit manangement
- kECU 1025 NCC capital

1997 Planning

- Based on forecast number of local IRs
- May need to be adjusted
- Growth is still needed
- Aimed for profit 1997 kECU 530

Local IR growth



Future RIPE NCC structure

- Committee met infrequently
- Information gathering
- Next meeting
- New structure operational 1-1-98
- All suggestions welcome